

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
INTEGRATED SERVICE DELIVERY
Economic and Employment Support
FISCAL YEAR 2007

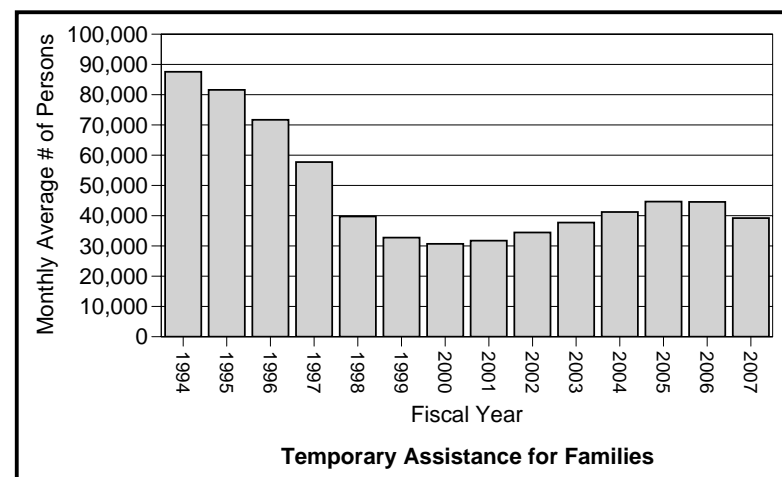
PUBLIC ASSISTANCE REPORT

June 2007

Prepared by:
Integrated Service Delivery Division
Economic and Employment Support
6th Floor, West Wing, Docking State Office Building
Telephone (785) 296 - 3349

**Temporary Assistance for Families
Caseload and Expenditures
Fiscal Years 2006 - 2007**

FY 2006							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	17,299	14,616	30,787	45,403	\$315.67	\$120.27	\$5,460,779
August	17,641	14,925	31,401	46,326	316.42	120.49	5,581,904
September	17,815	15,138	31,752	46,890	315.17	119.74	5,614,713
October	17,724	15,120	31,510	46,630	318.81	121.18	5,650,614
November	17,288	14,664	30,662	45,326	316.14	120.58	5,465,417
December	17,171	14,523	30,499	45,022	315.69	120.40	5,420,774
January	16,971	14,302	30,072	44,374	313.80	120.02	5,325,547
February	16,725	14,077	29,469	43,546	308.18	118.36	5,154,263
March	16,659	14,050	29,324	43,374	303.49	116.57	5,055,903
April	16,570	13,897	29,154	43,051	308.78	118.85	5,116,567
May	16,411	13,693	28,907	42,600	313.87	120.91	5,150,911
June	16,385	13,562	29,003	42,565	297.09	114.36	4,867,758
Total							\$63,865,150
Average	17,055	14,381	30,212	44,592	\$311.93	\$119.35	\$5,322,096



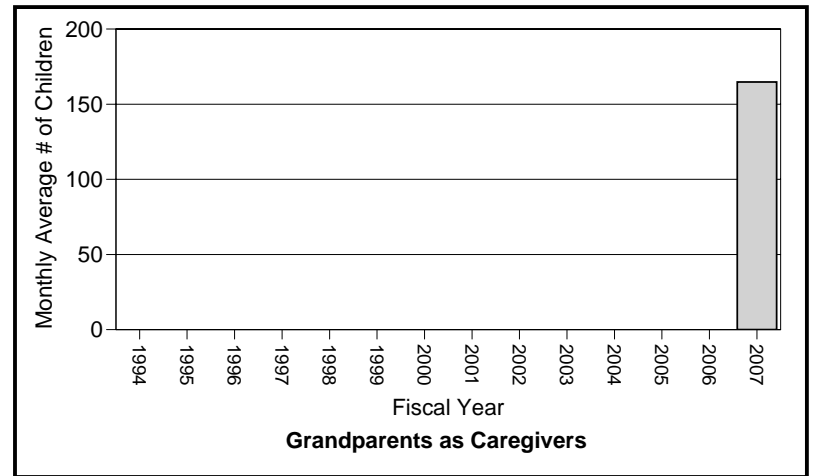
FY 2007							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	16,379	13,761	28,956	42,717	\$314.13	\$120.45	\$5,145,110
August	16,567	14,051	29,290	43,341	316.89	121.13	5,249,930
September	16,370	13,843	28,892	42,735	315.14	120.72	5,158,826
October	15,995	13,439	28,157	41,596	316.80	121.82	5,067,164
November	15,319	12,677	26,957	39,634	314.16	121.43	4,812,629
December	15,059	12,419	26,441	38,860	313.58	121.52	4,722,226
January	14,813	12,149	26,034	38,183	310.83	120.59	4,604,373
February	14,527	11,906	25,436	37,342	311.96	121.36	4,531,792
March	14,406	11,812	25,043	36,855	299.04	116.89	4,307,976
April	14,307	11,742	24,869	36,611	305.23	119.28	4,366,912
May	14,296	11,713	24,799	36,512	304.83	119.35	4,357,828
June	14,197	11,603	24,718	36,321	309.25	120.88	4,390,389
Total							\$56,715,154
Average	15,186	12,593	26,633	39,226	310.99	120.49	4,726,263

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	-5.3%	-5.8%	-5.9%	-5.9%	-0.5%	0.1%	-5.8%
August	-6.1%	-5.9%	-6.7%	-6.4%	0.1%	0.5%	-5.9%
September	-8.1%	-8.6%	-9.0%	-8.9%	-0.0%	0.8%	-8.1%
October	-9.8%	-11.1%	-10.6%	-10.8%	-0.6%	0.5%	-10.3%
November	-11.4%	-13.6%	-12.1%	-12.6%	-0.6%	0.7%	-11.9%
December	-12.3%	-14.5%	-13.3%	-13.7%	-0.7%	0.9%	-12.9%
January	-12.7%	-15.1%	-13.4%	-14.0%	-0.9%	0.5%	-13.5%
February	-13.1%	-15.4%	-13.7%	-14.2%	1.2%	2.5%	-12.1%
March	-13.5%	-15.9%	-14.6%	-15.0%	-1.5%	0.3%	-14.8%
April	-13.7%	-15.5%	-14.7%	-15.0%	-1.2%	0.4%	-14.7%
May	-12.9%	-14.5%	-14.2%	-14.3%	-2.9%	-1.3%	-15.4%
June	-13.4%	-14.4%	-14.8%	-14.7%	4.1%	5.7%	-9.8%
Year to Date Change from Prior Year	-11.0%	-12.4%	-11.8%	-12.0%	-0.3%	1.0%	-11.2%

Source: Caseload data from MR600
Expenditures from STARS, PCAs 27111 - 27112

**Grandparents as Caregivers
Caseload and Expenditures
Fiscal Years 2006 - 2007**

FY 2006					Avg Cost	Avg Cost	
Month	Cases	Adults	Children	Persons	Per Case	Per Person	Expenditures
July							
August							
September							
October							
November							
December							
January							
February							
March							
April							
May							
June							
<hr/>							
Total							
Average							



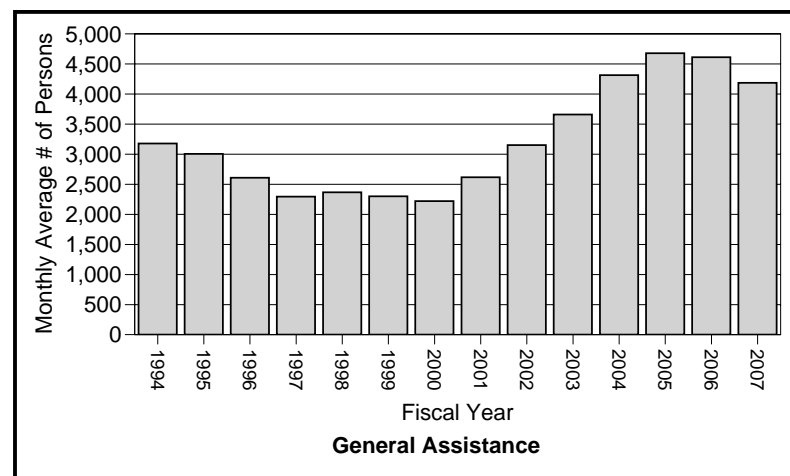
FY 2007					Avg Cost	Avg Cost	
Month	Cases	Adults*	Children	Persons	Per Case	Per Person	Expenditures
July							
August							
September							
October							
November							
December							
January	23	--	46	46	316.70	158.35	7,284
February	60	2	120	122	403.63	198.50	24,218
March	80	3	160	163	462.80	227.14	37,024
April	94	4	187	191	388.08	190.99	36,479
May	108	5	228	233	407.15	188.72	43,972
June	113	6	228	234	452.22	218.38	51,101
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Total							\$200,079
Average	80	3	162	165	\$418.57	\$202.30	\$33,346

* Adults represent children ages 18-21 who are in school.
Source: Caseload data from MR600
Expenditures from STARS, PCA 27911

Percent Change from Prior Year					Avg Cost	Avg Cost	
Month	Cases	Adults	Children	Persons	Per Case	Per Person	Expend
July							
August							
September							
October							
November							
December							
January							
February							
March							
April							
May							
June							
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Year to Date Change from Prior Year							

**General Assistance
Caseload and Expenditures
Fiscal Years 2006 - 2007**

FY 2006							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	4,515	4,557	--	4,557	\$158.47	\$157.01	\$715,478
August	4,512	4,559	2	4,561	160.90	159.17	725,997
September	4,530	4,573	--	4,573	159.40	157.90	722,076
October	4,582	4,634	--	4,634	160.02	158.23	733,217
November	4,561	4,612	--	4,612	160.17	158.39	730,516
December	4,579	4,627	--	4,627	160.78	159.11	736,216
January	4,585	4,625	--	4,625	161.04	159.65	738,371
February	4,576	4,625	1	4,626	160.17	158.44	732,924
March	4,584	4,629	3	4,632	160.96	159.29	737,853
April	4,557	4,597	--	4,597	157.62	156.25	718,272
May	4,604	4,651	--	4,651	162.51	160.87	748,198
June	4,605	4,656	--	4,656	154.03	152.34	709,314
Total							\$8,748,432
Average	4,566	4,612	1	4,613	\$159.67	\$158.05	\$729,036



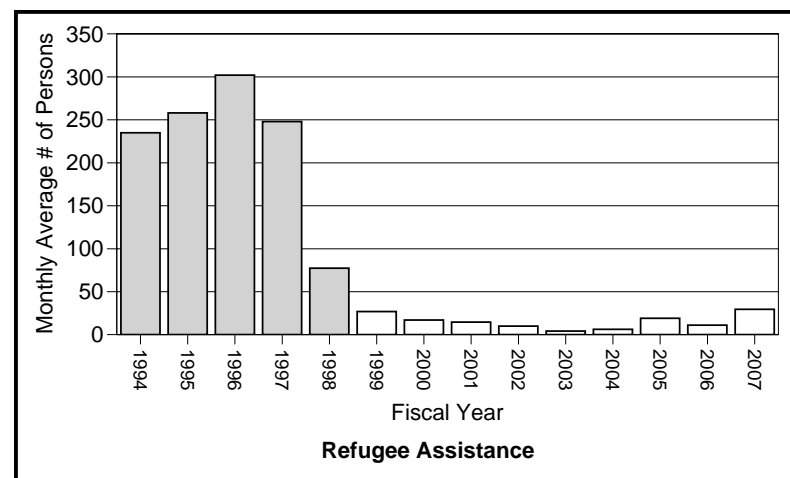
FY 2007							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	4,595	4,647	1	4,648	\$159.66	\$157.84	\$733,652
August	4,624	4,675	--	4,675	162.09	160.32	749,507
September	4,495	4,545	--	4,545	161.72	159.94	726,944
October	4,260	4,301	--	4,301	163.33	161.78	695,798
November	4,062	4,099	--	4,099	163.57	162.09	664,408
December	3,955	3,995	--	3,995	166.34	164.67	657,863
January	3,895	3,930	--	3,930	176.53	174.96	687,574
February	3,939	3,969	--	3,969	182.21	180.83	717,708
March	3,955	3,983	--	3,983	183.10	181.81	724,143
April	3,977	4,009	--	4,009	184.66	183.18	734,388
May	4,001	4,032	--	4,032	182.74	181.34	731,162
June	4,024	4,053	--	4,053	177.97	176.69	716,140
Total							\$8,539,284
Average	4,149	4,187	0	4,187	\$171.53	\$169.97	\$711,607

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	1.8%	2.0%	--	2.0%	0.8%	0.5%	2.5%
August	2.5%	2.5%	--	2.5%	0.7%	0.7%	3.2%
September	-0.8%	-0.6%	--	-0.6%	1.5%	1.3%	0.7%
October	-7.0%	-7.2%	--	-7.2%	2.1%	2.2%	-5.1%
November	-10.9%	-11.1%	--	-11.1%	2.1%	2.3%	-9.0%
December	-13.6%	-13.7%	--	-13.7%	3.5%	3.5%	-10.6%
January	-15.0%	-15.0%	--	-15.0%	9.6%	9.6%	-6.9%
February	-13.9%	-14.2%	--	-14.2%	13.8%	14.1%	-2.1%
March	-13.7%	-14.0%	--	-14.0%	13.8%	14.1%	-1.9%
April	-12.7%	-12.8%	--	-12.8%	17.2%	17.2%	2.2%
May	-13.1%	-13.3%	--	-13.3%	12.5%	12.7%	-2.3%
June	-12.6%	-13.0%	--	-13.0%	15.5%	16.0%	1.0%
Year to Date Change from Prior Year	-9.1%	-9.2%	--	-9.2%	7.4%	7.5%	-2.4%

Source: Caseload data from MR600
Expenditures from STARS, PCA 27211

**Refugee Cash Assistance
Caseload and Expenditures
Fiscal Years 2006 - 2007**

FY 2006							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	13	13	--	13	\$70.92	\$70.92	\$922
August	11	11	--	11	159.70	159.70	1,757
September	9	9	--	9	180.33	180.33	1,623
October	11	12	--	12	173.44	158.98	1,908
November	9	10	--	10	155.32	139.79	1,398
December	8	9	--	9	199.73	177.54	1,598
January	7	8	--	8	240.08	210.07	1,681
February	7	8	--	8	191.41	167.48	1,340
March	7	8	1	9	207.53	161.41	1,453
April	7	7	--	7	188.27	188.27	1,318
May	14	15	--	15	186.01	173.61	2,604
June	23	24	1	25	132.02	121.46	3,037
Total							\$20,637
Average	11	11	0	11	\$163.78	\$151.74	\$1,720



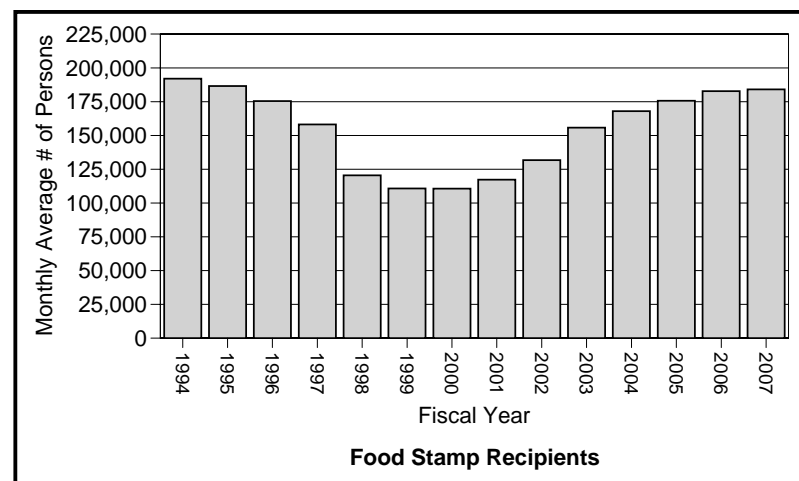
FY 2007							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	21	21	1	22	\$134.78	\$128.65	\$2,830
August	23	23	1	24	116.81	111.95	2,687
September	28	28	1	29	115.35	111.37	3,230
October	34	35	1	36	114.11	107.77	3,880
November	33	34	--	34	105.87	102.75	3,494
December	27	28	--	28	106.86	103.04	2,885
January	27	29	--	29	109.35	101.81	2,952
February	28	30	--	30	117.57	109.73	3,292
March	21	22	--	22	137.02	130.79	2,877
April	31	33	--	33	98.96	92.97	3,068
May	32	34	--	34	156.01	146.84	4,992
June	32	34	--	34	115.96	109.14	3,711
Total							\$39,898
Average	28	29	0	30	\$118.39	\$112.39	\$3,325

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	62%	62%	--	69%	90.0%	81.4%	207%
August	109%	109%	--	118%	-26.9%	-29.9%	53%
September	211%	211%	--	222%	-36.0%	-38.2%	99%
October	209%	192%	--	200%	-34.2%	-32.2%	103%
November	267%	240%	--	240%	-31.8%	-26.5%	150%
December	238%	211%	--	211%	-46.5%	-42.0%	81%
January	286%	263%	--	263%	-54.5%	-51.5%	76%
February	300%	275%	--	275%	-38.6%	-34.5%	146%
March	200%	175%	--	144%	-34.0%	-19.0%	98%
April	343%	371%	--	371%	-47.4%	-50.6%	133%
May	129%	127%	--	127%	-16.1%	-15.4%	92%
June	39%	42%	--	36%	-12.2%	-10.1%	22%
Year to Date Change from Prior Year							
	167%	162%	--	161%	-27.7%	-25.9%	93%

Source: Caseload data from MR600
Expenditures from STARS, PCA 27521

**Food Stamp Assistance
Caseload and Expenditures
Fiscal Years 2006 - 2007**

FY 2006							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	78,651	92,017	86,519	178,536	\$183.10	\$80.66	\$14,400,770
August	79,855	93,267	88,086	181,353	195.35	86.02	15,599,994
September	81,012	94,580	89,308	183,888	189.64	83.55	15,363,520
October	81,618	95,263	89,595	184,858	195.57	86.35	15,961,885
November	81,522	94,999	89,302	184,301	189.21	83.69	15,424,653
December	81,716	95,264	89,291	184,555	191.24	84.68	15,627,719
January	81,912	95,486	88,877	184,363	189.63	84.25	15,533,167
February	81,601	95,078	87,921	182,999	182.04	81.17	14,854,336
March	81,691	95,138	87,846	182,984	190.93	85.24	15,596,987
April	81,133	94,214	87,240	181,454	187.59	83.88	15,219,989
May	81,189	94,233	87,312	181,545	198.43	88.74	16,110,727
June	81,747	94,847	88,173	183,020	188.89	84.37	15,440,962
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Total							\$185,134,708
Average	81,137	94,532	88,289	182,821	\$190.15	\$84.39	\$15,427,892



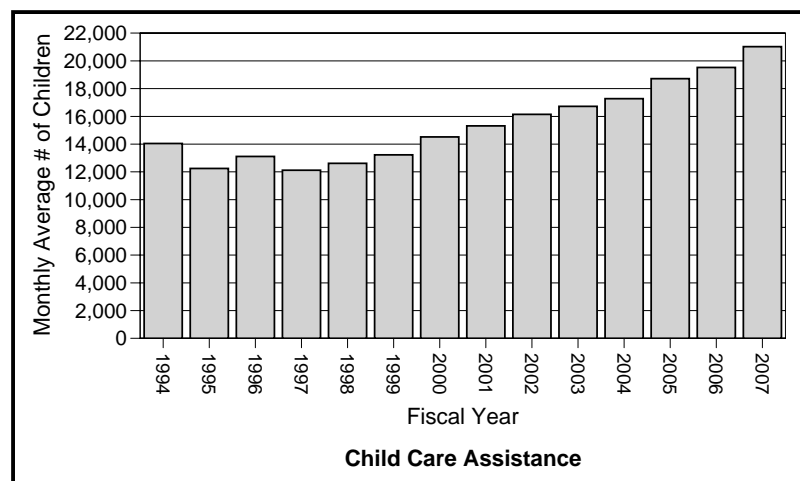
FY 2007							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	81,770	95,417	88,017	183,434	\$191.82	\$85.51	\$15,685,210
August	83,204	97,166	89,439	186,605	191.50	85.39	15,933,737
September	82,971	96,593	88,576	185,169	187.42	83.98	15,550,721
October	83,344	96,844	88,470	185,314	198.13	89.11	16,513,192
November	83,009	96,366	87,960	184,326	193.07	86.95	16,026,795
December	82,798	96,206	87,483	183,689	189.93	85.61	15,725,694
January	82,669	95,983	86,872	182,855	193.33	87.40	15,982,308
February	82,289	95,668	85,902	181,570	182.82	82.86	15,044,207
March	82,728	96,180	85,929	182,109	192.34	87.38	15,911,916
April	83,068	96,614	86,331	182,945	193.47	87.85	16,071,533
May	83,978	97,788	87,319	185,107	191.43	86.85	16,076,170
June	84,120	97,739	87,569	185,308	187.74	85.23	15,793,001
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Total							\$190,314,485
Average	82,996	96,547	87,489	184,036	\$191.09	\$86.18	\$15,859,540

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	4.0%	3.7%	1.7%	2.7%	4.8%	6.0%	8.9%
August	4.2%	4.2%	1.5%	2.9%	-2.0%	-0.7%	2.1%
September	2.4%	2.1%	-0.8%	0.7%	-1.2%	0.5%	1.2%
October	2.1%	1.7%	-1.3%	0.2%	1.3%	3.2%	3.5%
November	1.8%	1.4%	-1.5%	0.0%	2.0%	3.9%	3.9%
December	1.3%	1.0%	-2.0%	-0.5%	-0.7%	1.1%	0.6%
January	0.9%	0.5%	-2.3%	-0.8%	1.9%	3.7%	2.9%
February	0.8%	0.6%	-2.3%	-0.8%	0.4%	2.1%	1.3%
March	1.3%	1.1%	-2.2%	-0.5%	0.7%	2.5%	2.0%
April	2.4%	2.5%	-1.0%	0.8%	3.1%	4.7%	5.6%
May	3.4%	3.8%	0.0%	2.0%	-3.5%	-2.1%	-0.2%
June	2.9%	3.0%	-0.7%	1.3%	-0.6%	1.0%	2.3%
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Year to Date Change from Prior Year					2.3%	2.1%	2.8%

Source: Caseload data from MR600
Expenditures from STARS, PCA 27711

**Child Care Assistance
Caseload and Expenditures
Fiscal Years 2006 - 2007**

FY 2006							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	10,035	--	18,856	18,856	\$590.65	\$314.34	\$5,927,140
August	10,148	--	19,177	19,177	587.62	310.95	5,963,183
September	9,061	--	16,951	16,951	1,030.37	550.77	9,336,157
October	10,030	--	18,795	18,795	553.98	295.63	5,556,400
November	10,414	--	19,470	19,470	542.77	290.31	5,652,413
December	10,494	--	19,677	19,677	562.39	299.93	5,901,719
January	10,455	--	19,577	19,577	544.59	290.84	5,693,699
February	10,426	--	19,518	19,518	527.29	281.67	5,497,539
March	10,758	--	20,175	20,175	557.57	297.32	5,998,372
April	10,737	--	20,179	20,179	552.35	293.90	5,930,582
May	11,129	--	21,058	21,058	568.10	300.24	6,322,430
June	10,757	--	20,885	20,885	647.84	333.68	6,968,860
Total							\$74,748,494
Average	10,370	--	19,527	19,527	\$600.66	\$319.00	\$6,229,041



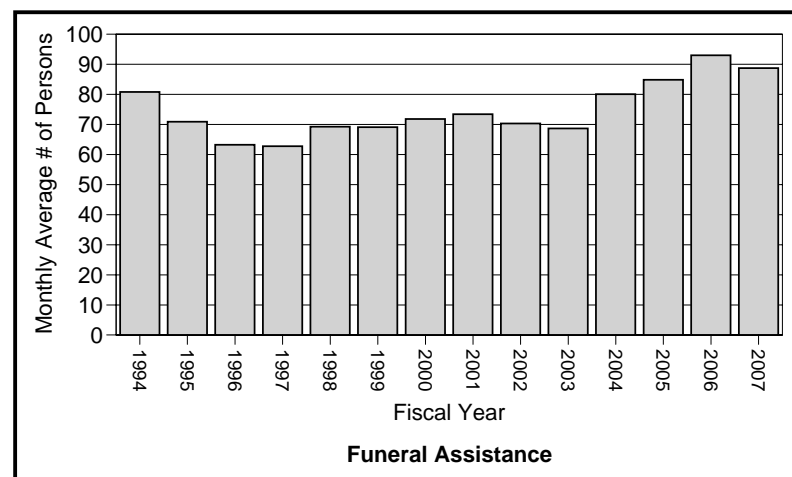
FY 2007							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	10,807	--	21,077	21,077	\$672.77	\$344.96	\$7,270,679
August	11,086	--	21,631	21,631	623.77	319.69	6,915,118
September	10,776	--	20,547	20,547	555.77	291.47	5,988,926
October	11,096	--	21,066	21,066	560.30	295.12	6,217,078
November	11,233	--	21,309	21,309	557.52	293.89	6,262,601
December	11,194	--	21,305	21,305	571.62	300.34	6,398,765
January	11,064	--	20,961	20,961	556.44	293.71	6,156,470
February	10,802	--	20,350	20,350	542.25	287.83	5,857,354
March	11,015	--	20,738	20,738	559.73	297.30	6,165,417
April	10,997	--	20,647	20,647	546.95	291.32	6,014,802
May	11,283	--	21,469	21,469	572.63	300.94	6,460,981
June	10,905	--	21,196	21,196	662.08	340.63	7,219,933
Total							\$76,928,124
Average	11,022	--	21,025	21,025	\$581.65	\$304.91	\$6,410,677

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	7.7%	--	11.8%	11.8%	13.9%	9.7%	22.7%
August	9.2%	--	12.8%	12.8%	6.2%	2.8%	16.0%
September	18.9%	--	21.2%	21.2%	-46.1%	-47.1%	-35.9%
October	10.6%	--	12.1%	12.1%	1.1%	-0.2%	11.9%
November	7.9%	--	9.4%	9.4%	2.7%	1.2%	10.8%
December	6.7%	--	8.3%	8.3%	1.6%	0.1%	8.4%
January	5.8%	--	7.1%	7.1%	2.2%	1.0%	8.1%
February	3.6%	--	4.3%	4.3%	2.8%	2.2%	6.5%
March	2.4%	--	2.8%	2.8%	0.4%	-0.0%	2.8%
April	2.4%	--	2.3%	2.3%	-1.0%	-0.9%	1.4%
May	1.4%	--	2.0%	2.0%	0.8%	0.2%	2.2%
June	1.4%	--	1.5%	1.5%	2.2%	2.1%	3.6%
Year to Date Change from Prior Year							
	6.3%	--	7.7%	7.7%	--	-4.4%	2.9%

Source: Caseload data from SAS Report CCEBTJO2
Expenditures from STARS, PCAs 27811 - 27815

**Funeral Assistance
Caseload and Expenditures
Fiscal Years 2006 - 2007**

FY 2006							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	61	57	4	61	\$558.97	\$558.97	\$34,097
August	99	86	13	99	544.90	544.90	53,945
September	73	62	11	73	550.00	550.00	40,150
October	63	56	7	63	527.21	527.21	33,214
November	84	76	8	84	585.72	585.72	49,200
December	87	74	13	87	603.91	603.91	52,541
January	109	96	13	109	506.58	506.58	55,217
February	98	88	10	98	531.38	531.38	52,076
March	107	88	19	107	527.83	527.83	56,478
April	83	72	11	83	549.63	549.63	45,619
May	113	101	12	113	518.84	518.84	58,628
June	134	121	13	134	556.82	556.82	74,614
Total							\$605,780
Average							\$50,482



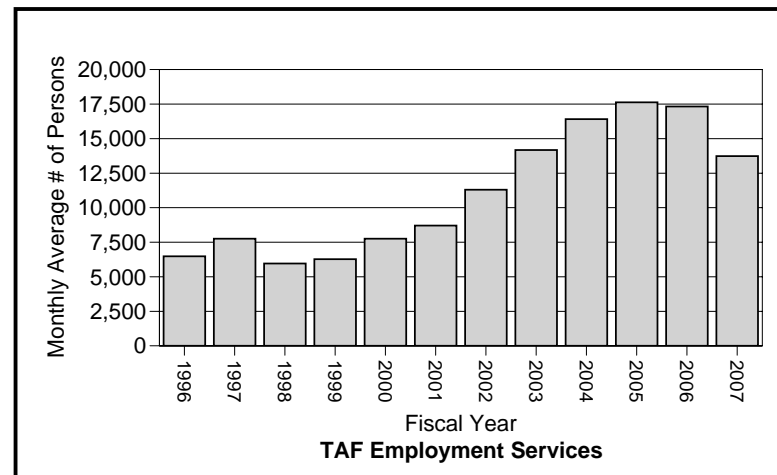
FY 2007							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	65	58	7	65	\$566.85	\$566.85	\$36,846
August	85	79	6	85	556.47	556.47	47,300
September	69	61	8	69	561.92	561.92	38,773
October	81	68	13	81	565.11	565.11	45,774
November	97	89	8	97	541.83	541.83	52,558
December	82	71	11	82	536.59	536.59	44,000
January	113	102	11	113	532.71	532.71	60,197
February	89	80	9	89	546.13	546.13	48,605
March	129	114	15	129	542.97	542.97	70,043
April	98	82	16	98	503.15	503.15	49,309
May	76	72	4	76	595.86	595.86	45,285
June	81	73	8	81	514.32	514.32	41,660
Total							\$580,349
Average							\$48,362

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	6.6%	1.8%	75.0%	6.6%	1.4%	1.4%	8.1%
August	-14.1%	-8.1%	-53.8%	-14.1%	2.1%	2.1%	-12.3%
September	-5.5%	-1.6%	-27.3%	-5.5%	2.2%	2.2%	-3.4%
October	28.6%	21.4%	85.7%	28.6%	7.2%	7.2%	37.8%
November	15.5%	17.1%	--	15.5%	-7.5%	-7.5%	6.8%
December	-5.7%	-4.1%	-15.4%	-5.7%	-11.1%	-11.1%	-16.3%
January	3.7%	6.3%	-15.4%	3.7%	5.2%	5.2%	9.0%
February	-9.2%	-9.1%	-10.0%	-9.2%	2.8%	2.8%	-6.7%
March	20.6%	29.5%	-21.1%	20.6%	2.9%	2.9%	24.0%
April	18.1%	13.9%	45.5%	18.1%	-8.5%	-8.5%	8.1%
May	-32.7%	-28.7%	-66.7%	-32.7%	14.8%	14.8%	-22.8%
June	-39.6%	-39.7%	-38.5%	-39.6%	-7.6%	-7.6%	-44.2%
Year to Date Change from Prior Year							
	-4.1%	-2.9%	-13.4%	-4.1%	-0.1%	-0.1%	-4.2%

Source: Caseload data from SAS Report BurialC2
Expenditures from STARS, PCA 27311

**TAF Employment Services
Caseload and Expenditures
Fiscal Years 2006 - 2007**

FY 2006							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	--	17,417	--	17,417	--	\$35.85	\$624,314
August	--	17,819	--	17,819	--	48.27	860,083
September	--	18,070	--	18,070	--	38.13	688,927
October	--	18,282	--	18,282	--	49.80	910,365
November	--	17,922	--	17,922	--	43.52	779,882
December	--	17,858	--	17,858	--	45.27	808,388
January	--	17,193	--	17,193	--	47.99	825,156
February	--	17,211	--	17,211	--	42.21	726,549
March	--	17,086	--	17,086	--	47.88	818,157
April	--	16,707	--	16,707	--	57.01	952,408
May	--	16,371	--	16,371	--	56.30	921,644
June	--	15,994	--	15,994	--	73.57	1,176,641
Total							\$10,092,514
Average	--	17,328	--	17,328	--	\$48.54	\$841,043



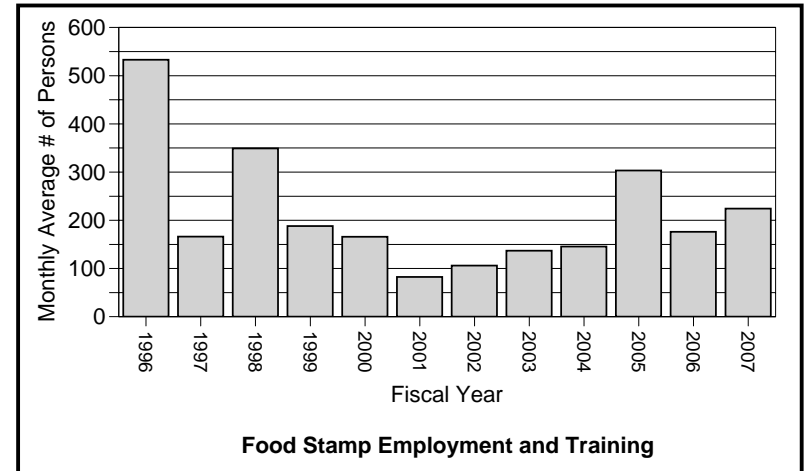
FY 2007							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	--	15,533	--	15,533	--	\$51.44	\$799,090
August	--	15,304	--	15,304	--	72.39	1,107,781
September	--	14,652	--	14,652	--	63.84	935,332
October	--	14,269	--	14,269	--	78.77	1,124,010
November	--	13,945	--	13,945	--	68.38	953,509
December	--	14,692	--	14,692	--	59.74	877,736
January	--	13,172	--	13,172	--	65.25	859,482
February	--	12,866	--	12,866	--	58.09	747,361
March	--	12,795	--	12,795	--	61.88	791,742
April	--	12,570	--	12,570	--	66.96	841,739
May	--	12,615	--	12,615	--	76.08	959,786
June	--	12,408	--	12,408	--	82.61	1,025,051
Total							\$11,022,620
Average	--	13,735	--	13,735	--	\$66.88	\$918,552

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	--	-10.8%	--	-10.8%	--	43.5%	28.0%
August	--	-14.1%	--	-14.1%	--	50.0%	28.8%
September	--	-18.9%	--	-18.9%	--	67.4%	35.8%
October	--	-22.0%	--	-22.0%	--	58.2%	23.5%
November	--	-22.2%	--	-22.2%	--	57.1%	22.3%
December	--	-17.7%	--	-17.7%	--	32.0%	8.6%
January	--	-23.4%	--	-23.4%	--	36.0%	4.2%
February	--	-25.2%	--	-25.2%	--	37.6%	2.9%
March	--	-25.1%	--	-25.1%	--	29.2%	-3.2%
April	--	-24.8%	--	-24.8%	--	17.5%	-11.6%
May	--	-22.9%	--	-22.9%	--	35.1%	4.1%
June	--	-22.4%	--	-22.4%	--	12.3%	-12.9%
Year to Date Change from Prior Year							
	--	-20.7%	--	-20.7%	--	37.8%	9.2%

Source: Caseload data from SAS Report EmplServ
Expenditures from STARS, PCA 27151 - 27154

**Food Stamp Employment & Training Program
Caseload and Expenditures
Fiscal Years 2006 - 2007**

FY 2006							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	--	195	--	195	--	\$26.21	\$5,111
August	--	206	--	206	--	29.76	6,130
September	--	215	--	215	--	30.01	6,453
October	--	195	--	195	--	22.92	4,469
November	--	136	--	136	--	35.01	4,761
December	--	127	--	127	--	42.54	5,403
January	--	159	--	159	--	35.45	5,636
February	--	169	--	169	--	31.54	5,330
March	--	157	--	157	--	27.36	4,296
April	--	174	--	174	--	33.29	5,792
May	--	191	--	191	--	26.10	4,986
June	--	184	--	184	--	24.73	4,550
Total							\$62,916
Average	--	176	--	176	--	\$29.85	\$5,243



FY 2007							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	--	179	--	179	--	\$24.34	\$4,356
August	--	206	--	206	--	20.99	4,324
September	--	166	--	166	--	24.28	4,031
October	--	200	--	200	--	20.26	4,053
November	--	205	--	205	--	20.98	4,300
December	--	209	--	209	--	17.27	3,609
January	--	208	--	208	--	17.48	3,635
February	--	184	--	184	--	15.67	2,883
March	--	191	--	191	--	17.07	3,260
April	--	186	--	186	--	17.48	3,251
May	--	320	--	320	--	18.23	5,834
June	--	439	--	439	--	20.31	8,918
Total							\$52,454
Average	--	224	--	224	--	\$19.48	\$4,371

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	--	-8%	--	-8%	--	-7.1%	-15%
August	--	--	--	--	--	-29.5%	-29%
September	--	-23%	--	-23%	--	-19.1%	-38%
October	--	3%	--	3%	--	-11.6%	-9%
November	--	51%	--	51%	--	-40.1%	-10%
December	--	65%	--	65%	--	-59.4%	-33%
January	--	31%	--	31%	--	-50.7%	-36%
February	--	9%	--	9%	--	-50.3%	-46%
March	--	22%	--	22%	--	-37.6%	-24%
April	--	7%	--	7%	--	-47.5%	-44%
May	--	68%	--	68%	--	-30.2%	17%
June	--	139%	--	139%	--	-17.8%	96%

Year to Date Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
Year to Date Change from Prior Year	--	27.8%	--	27.8%	--	-34.7%	-16.6%

Source: Caseload data from SAS Report EmplServ
Expenditures from STARS, PCAs 27751 - 27754